

**Copeland Road Primary**  
**Premium Allocations**

Pupil Premium Expenditure	Amount of Pupil Premium Funding
2018 -2019	£49,600

Pupil Premium Categories	2018 - 19
Percentage of FSM pupils	26%
Number of FSM pupils eligible for Pupil Premium	37 x £1320
Number of Looked After pupils eligible for Pupil Premium	0
Number of service pupils eligible for Service Premium	4 x £300
Percentage all Pupil Premium	29%
Total premium grant	£49,600

Categories	Target Pupil Nos	2018 - 19
Maintain reduced class sizes in Key Stage 1 and 2 so that all pupil premium children in school are taught in their specific year group – 26% of children in school	37	£12,700
Funding towards Attendance and Inclusion Worker	37	£4000
The Centre which supports social and emotional needs via programmes and in school sessions	20	£5500
Funding specific small group literacy/numeracy interventions across the school with Teaching Assistant	30	£5200
1:1 and group booster support for English and Maths by additional teachers	25	£7000
Subsidising school visits to ensure all children can access an enriched curriculum	37	£6000
Purchasing specific additional resources for Read Write Inc. to improve reading and writing	37	£600
Additional TA support time – time to support individuals, groups and classes e.g. Relax Kids	10	£2000
Breakfast club subsidy to reduce the cost and promote punctuality and attendance	15	£2400
Funding Team Teach Training which is used to support specific individuals/groups	2	£500
Funding additional lunchtime support to help individuals and groups develop social/emotional skills	37	£2500
<b>Total</b>		48400

Service Family Funding		
Pastoral Support 4 x £300	4	1200